

LISTA
OBIECTIVELOR DE INVESTITII PE ANUL 2014 CU FINANȚARE
PARȚIALĂ SAU INTEGRALĂ DE LA BUGETUL LOCAL.

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2013	Rest de executat	Total 2014 (col.6 la col.10)	PROGRAM 2014					Total C+M	[MII LEI]	Capacități	Termen PIF
						Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii	Alocații bugetare				
							bancare interne	bancare externe						
0	1	2	3	4	5	6	7	8	9	10	11	12		
	TOTAL GENERAL	333,190.00	46,081.00	287,109.00	122,441.00	11,094.00	30,000.00	0.00	64,049.00	17,298.00				
	din care :	212,036.00	24,646.00	187,390.00	82,126.00	1,550.00	24,489.00	0.00	45,832.00	10,255.00				
A.	Obiective de investitii in continuare	134,472.00	30,954.00	103,518.00	89,842.00	50.00	30,000.00	0.00	59,612.00	180.00				
		100,130.00	18,671.00	81,459.00	70,311.00	50.00	24,489.00	0.00	45,632.00	140.00				
B.	Obiective de investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
C.	Alte cheltuieli de investitii	198,718.00	15,127.00	183,591.00	32,599.00	11,044.00	0.00	0.00	4,437.00	17,118.00				
		111,906.00	5,975.00	105,931.00	11,815.00	1,500.00	0.00	0.00	200.00	10,115.00				
a.	Achizitii de imobile	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
b.	Dotari independente	47,854.00	4,869.00	42,985.00	13,978.00	8,969.00	0.00	0.00	2,198.00	2,811.00				
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	16,255.00	1,673.00	14,582.00	4,887.00	165.00	0.00	0.00	2,039.00	2,683.00				
d.	Cheltuieli de expertiza, proiectare si de executie privind consolidarile	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
e.	Alte cheltuieli asimilate investitiilor	119,609.00	8,585.00	111,024.00	11,982.00	1,800.00	0.00	0.00	200.00	9,982.00				
		101,906.00	5,975.00	95,931.00	10,315.00	1,500.00	0.00	0.00	200.00	8,615.00				
	Din TOTAL, desfășurat, potrivit clasificăției, pe capitole bugetare													
I	51.02. AUTORITATI PUBLICE, din care:	1,600.00	209.00	1,391.00	1,323.00	0.00	0.00	0.00	0.00	1,323.00				
		400.00	0.00	400.00	400.00	0.00	0.00	0.00	0.00	400.00				
C.	Alte cheltuieli de investitii	1,600.00	209.00	1,391.00	1,323.00	0.00	0.00	0.00	0.00	1,323.00				
		400.00	0.00	400.00	400.00	0.00	0.00	0.00	0.00	400.00				
b.	Dotari independente	800.00	186.00	614.00	594.00	0.00	0.00	0.00	0.00	594.00				
1.)	Consiliul Local la municipiului Baia Mare -cf. lista anexa	800.00	186.00	614.00	594.00					594.00				
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	200.00	0.00	200.00	179.00	0.00	0.00	0.00	0.00	179.00				
1.)	R.K. Imobil strada Gheorghe Sincai nr.37 - DALI	200.00	0.00	200.00	179.00					179.00				
e.	Alte cheltuieli asimilate investitiilor	600.00	23.00	577.00	550.00	0.00	0.00	0.00	0.00	550.00				
		400.00	0.00	400.00	400.00	0.00	0.00	0.00	0.00	400.00				
1.)	Primaria Municipiului Baia Mare-Reamenajare intrare, reconfigurare si reamenajare hol HCL nr. 241 / 17.07.2013	600.00	23.00	577.00	550.00					550.00				
		400.00	0.00	400.00	400.00					400.00				
II	61.02. ORDINE PUBLICA SI SIGURANTA NATIONALA, din care:	1,120.00	0.00	1,120.00	150.00	0.00	0.00	0.00	0.00	150.00				
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	61.02.03.04 Politia Locala	1,120.00	0.00	1,120.00	150.00	0.00	0.00	0.00	0.00	150.00				
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
C.	Alte cheltuieli de investitii	1,120.00	0.00	1,120.00	150.00	0.00	0.00	0.00	0.00	150.00				
b.	Dotări independente	120.00	0.00	120.00	120.00	0.00	0.00	0.00	0.00	120.00				
1.)	Autoturism	120.00	0.00	120.00	120.00					120.00				
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	1,000.00	0.00	1,000.00	30.00	0.00	0.00	0.00	0.00	30.00				
1.)	Serviciu de monitorizare video in municipiu	1,000.00	0.00	1,000.00	30.00					30.00				
III	65.02. ÎNVĂȚĂMÂNT din care:	39,950.00	4,594.00	35,356.00	8,913.00	110.00	5,911.00	0.00	1,200.00	1,692.00				
		29,600.00	4,271.00	25,329.00	6,510.00	0.00	4,400.00	0.00	600.00	1,510.00				
A.	Obiecte de investitii in continuare	24,950.00	4,594.00	20,356.00	7,161.00	0.00	5,911.00	0.00	1,200.00	50.00				
		19,600.00	4,271.00	15,329.00	5,010.00	0.00	4,400.00	0.00	600.00	10.00				
1.)	Colegiul National Gheorghe Sincai - Reabilitare-Modernizare-Extindere corp multifunctional, 11116 HCL nr. 695 / 20.12.2007	6,250.00	2,268.00	3,982.00	3,982.00		3,332.00		650.00	0.00				
		5,000.00	2,000.00	3,000.00	3,000.00		2,400.00		600.00	0.00				
2.)	Colegiul National Nicolae Titulescu - Extindere, Modernizare, Reabilitare, 11117 HCL nr. 173 / 10.08.2010	5,200.00	2,046.00	3,154.00	3,154.00		2,579.00		550.00	25.00				
		4,000.00	2,000.00	2,000.00	2,000.00		2,000.00		0.00	0.00				
3.)	Colegiul National Gheorghe Sincai - Reabilitare HCL nr. 296 / 30.08.2012	13,500.00	280.00	13,220.00	25.00					25.00				
		10,600.00	271.00	10,329.00	10.00					10.00				
C.	Alte cheltuieli de investitii	15,000.00	0.00	15,000.00	1,752.00	110.00	0.00	0.00	0.00	1,642.00				
		10,000.00	0.00	10,000.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00				

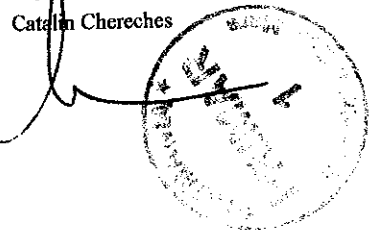
Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2013	Rest de executat	PROGRAM 2014						Capacități	Termen PIF
					Total 2014 (col.6 la col.10)	din care finanțate din:						
						Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii	Alocații bugetare		
0	1	2	3	4	5	6	7	8	9	10	11	12
IV	66.02 SĂNĂTATE din care:	2,436.00	0.00	2,436.00	500.00	500.00	0.00	0.00	0.00	0.00		
		1,800.00	0.00	1,800.00	200.00	200.00	0.00	0.00	0.00	0.00		
C.	Alte cheltuieli de investitii	2,436.00	0.00	2,436.00	500.00	500.00	0.00	0.00	0.00	0.00		
		1,800.00	0.00	1,800.00	200.00	200.00	0.00	0.00	0.00	0.00		
b.	Dotari independente	436.00	0.00	436.00	300.00	300.00	0.00	0.00	0.00	0.00		
1.)	Spitalul de Pneumofiziologie - aparatura medicala	436.00	0.00	436.00	300.00	300.00				0.00		
e.	Alte cheltuieli asimilate investitiilor	2,000.00	0.00	2,000.00	200.00	200.00	0.00	0.00	0.00	0.00		
		1,800.00	0.00	1,800.00	200.00	200.00	0.00	0.00	0.00	0.00		
1.)	Spitalul de Pneumofiziologie - R.K.	2,000.00	0.00	2,000.00	200.00	200.00				0.00		
		1,800.00	0.00	1,800.00	200.00	200.00				0.00		
V	67.02. CULTURA, RECREERE SI RELIGIE. din care	200.00	0.00	200.00	165.00	165.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C.	Alte cheltuieli de investitii	200.00	0.00	200.00	165.00	165.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	200.00	0.00	200.00	165.00	165.00	0.00	0.00	0.00	0.00		
1.)	Teatru Municipal - DALI	200.00	0.00	200.00	165.00	165.00				0.00		
VI	68.02. ASIGURARI SI ASISTENTA SOCIALA	11,984.00	4,046.00	7,938.00	3,160.00	0.00	1,000.00	0.00	1,497.00	663.00		
		8,332.00	2,500.00	5,832.00	2,385.00	0.00	1,000.00	0.00	1,000.00	385.00		
A.	Obiective de investitii in continuare	2,543.00	46.00	2,497.00	2,497.00	0.00	1,000.00	0.00	1,497.00	0.00		
		2,000.00	0.00	2,000.00	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00		
1.)	Modernizarea si extinderea Centrului Social pentru Persoanele cu Dizabilitati-Phoenix	2,543.00	46.00	2,497.00	2,497.00		1,000.00		1,497.00	0.00		
		2,000.00	0.00	2,000.00	2,000.00		1,000.00		1,000.00	0.00		
C.	Alte cheltuieli de investitii	9,441.00	4,000.00	5,441.00	663.00	0.00	0.00	0.00	0.00	663.00		
		6,332.00	2,500.00	3,832.00	385.00	0.00	0.00	0.00	0.00	385.00		
b.	Dotari independente	1,168.00	0.00	1,168.00	197.00	0.00	0.00	0.00	0.00	197.00		
1.)	SPAS - Dotari independente conform lista anexa	1,168.00	0.00	1,168.00	197.00					197.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	75.00	0.00	75.00	75.00	0.00	0.00	0.00	0.00	75.00		
1.)	Cresa nr. 5 - D.A.L.I.	75.00	0.00	75.00	75.00					75.00		
e.	Alte cheltuieli asimilate investitiilor	8,198.00	4,000.00	4,198.00	391.00	0.00	0.00	0.00	0.00	391.00		
		6,332.00	2,500.00	3,832.00	385.00	0.00	0.00	0.00	0.00	385.00		
1.)	Cresa nr. 3 - R.K.	4,880.00	4,000.00	880.00	376.00					376.00		
	HCL nr. 325/24.10.2011	3,166.00	2,500.00	666.00	370.00					370.00		
2.)	Cresa nr. 5 - R.K.	3,318.00	0.00	3,318.00	15.00					15.00		
		3,166.00	0.00	3,166.00	15.00					15.00		
VII	70.02. LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA	128,070.00	11,734.00	116,336.00	46,343.00	2,319.00	10,050.00	0.00	22,984.00	10,990.00		
	din care:	95,290.00	7,519.00	87,771.00	36,264.00	1,350.00	10,050.00	0.00	18,294.00	6,570.00		
	70.02.03. LOCUINTE	19,167.00	313.00	18,854.00	2,311.00	0.00	0.00	0.00	200.00	2,111.00		
		16,870.00	0.00	16,870.00	2,010.00	0.00	0.00	0.00	200.00	1,810.00		
C.	Alte cheltuieli de investitii	19,167.00	313.00	18,854.00	2,311.00	0.00	0.00	0.00	200.00	2,111.00		
		16,870.00	0.00	16,870.00	2,010.00	0.00	0.00	0.00	200.00	1,810.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	200.00	0.00	200.00	195.00	0.00	0.00	0.00	0.00	195.00		
1.)	Creșterea eficienței energetice a blocurilor de locuințe - etapa III - DALI+PT	200.00	0.00	200.00	195.00					195.00		
e.	Alte cheltuieli asimilate investitiilor	18,967.00	313.00	18,654.00	2,116.00	0.00	0.00	0.00	200.00	1,916.00		
		16,870.00	0.00	16,870.00	2,010.00	0.00	0.00	0.00	200.00	1,810.00		
1.)	Creșterea eficienței energetice a blocurilor de locuințe, cartierul Sasar 48143	5,610.00	81.00	5,529.00	100.00				100.00	0.00		
		5,000.00	0.00	5,000.00	100.00				100.00	0.00		
2.)	Creșterea eficienței energetice a blocurilor de locuințe, Piata Revoluției	5,200.00	92.00	5,108.00	100.00				100.00	0.00		
		5,000.00	0.00	5,000.00	100.00				100.00	0.00		
3.)	Reabilitare bloc de locuințe sociale - strada Melodie nr. 4 HCL nr. 217 / 26.06.2013	2,675.00	54.00	2,621.00	1,906.00					1,906.00		
		2,248.00	0.00	2,248.00	1,800.00					1,800.00		
4.)	Reabilitare bloc locuințe - strada Horea 46B HCL nr. 216 / 26.06.2013	5,482.00	86.00	5,396.00	10.00					10.00		
		4,622.00	0.00	4,622.00	10.00					10.00		
	70.02.05. ALIMENTARE CU APA SI AMENAJARI HIDROTEHNICE	4,000.00	0.00	4,000.00	1,798.00	0.00	0.00	0.00	1,798.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C.	Alte cheltuieli de investitii	4,000.00	0.00	4,000.00	1,798.00	0.00	0.00	0.00	1,798.00	0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	4,000.00	0.00	4,000.00	1,798.00	0.00	0.00	0.00	1,798.00	0.00		
1.)	Asistenta tehnica - fonduri de coeziune	4,000.00	0.00	4,000.00	1,798.00				1,798.00	0.00		

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2013	Rest de executat	PROGRAM 2014					Capacități	Termen PIF	
					Total 2014 (col.6 la col.10)	din care finanțate din:						
						Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii			Alocații bugetare
6	7	8	9	10	11	12						
0	1	2	3	4	5	6	7	8	9	10	11	12
	70.02.06. ILUMINAT PUBLIC	6.350.00 6.250.00	6.000.00 6.000.00	350.00 250.00	215.00 130.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	215.00 130.00		
A.	Obiective de investitii in continuare	6.250.00 6.250.00	6.000.00 6.000.00	250.00 250.00	130.00 130.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	130.00 130.00		
1.)	Modernizare, extindere sistem de iluminat public	6.250.00 6.250.00	6.000.00 6.000.00	250.00 250.00	130.00 130.00					130.00 130.00		
C.	Alte cheltuieli de investitii	100.00	0.00	100.00	85.00	0.00	0.00	0.00	0.00	85.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	100.00	0.00	100.00	85.00	0.00	0.00	0.00	0.00	85.00		
1.)	Serviciul de iluminat public - intretinere, modernizare, extindere - studiu de oportunitate privind concesionarea	100.00	0.00	100.00	85.00					85.00		
	70.02.50. ALTE SERVICII IN DOM. LOC. SERV. DEZV. COMUNALA	98.553.00 72.170.00	5.421.00 1.519.00	93.132.00 70.651.00	42.019.00 34.124.00	2.319.00 1.350.00	10.050.00 10.050.00	0.00 0.00	20.986.00 18.094.00	8.664.00 4.630.00		
A.	Obiective de investitii in continuare	33.945.00 28.509.00	2.498.00 0.00	31.447.00 28.509.00	31.086.00 28.194.00	50.00 50.00	10.050.00 10.050.00	0.00 0.00	20.986.00 18.094.00	0.00 0.00		
1.)	Dezvoltarea Eco-retelei urbane si a infrastructurii de agrement urban in cartierul V. Alecsandri, 18183	6.564.00 2.144.00	2.164.00 0.00	4.400.00 2.144.00	4.400.00 2.144.00		2.000.00 2.000.00		2.400.00 144.00	0.00 0.00		
2.)	Reabilitarea si promovarea identitatii culturale si istorice a Pietei Cetatii - Turmul Stefan, 18165	11.286.00 11.000.00	259.00 0.00	11.027.00 11.000.00	11.027.00 11.000.00		4.500.00 4.500.00		6.527.00 6.500.00	0.00 0.00		
3.)	Cresterea calitatii vietii urbane prin amenajarea Parcului Public Central 18166	15.659.00 15.000.00	50.00 0.00	15.609.00 15.000.00	15.609.00 15.000.00		3.550.00 3.550.00		12.059.00 11.450.00	0.00 0.00		
4.)	Platforma betonata - Baza de productie si valorificare a lemnului Ferneziu	436.00 365.00	25.00 0.00	411.00 365.00	50.00 50.00	50.00 50.00				0.00 0.00		
C.	Alte cheltuieli de investitii	64.608.00 43.661.00	2.923.00 1.519.00	61.685.00 42.142.00	10.933.00 5.930.00	2.269.00 1.300.00	0.00 0.00	0.00 0.00	0.00 0.00	8.664.00 4.630.00		
b.	Dotari independente	3.840.00	0.00	3.840.00	2.169.00	669.00	0.00	0.00	0.00	1.500.00		
1.)	R.A. - Ocolul Silvic Municipal Baia Mare	340.00	0.00	340.00	200.00	200.00				0.00		
2.)	SPAU - Dotari indep.cf. lista	500.00	0.00	500.00	469.00	469.00				0.00		
3.)	Dotari mobilier urban cf. lista	3.000.00	0.00	3.000.00	1.500.00					1.500.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	8.795.00	1.059.00	7.736.00	1.519.00	0.00	0.00	0.00	0.00	1.519.00		
1.)	Banca de date cadastru -municipiul Baia Mare	650.00	0.00	650.00	394.00					394.00		
2.)	PUG municipiul Baia Mare - actualizare	1.180.00	980.00	200.00	180.00					180.00		
3.)	Parcari sub/supraterane - S.F.+ P.T.+D.E.	200.00	0.00	200.00	150.00					150.00		
4.)	Harti strategice de zgomot si plan de actiune pentru reducerea nivelului de zgomot	150.00	0.00	150.00	150.00					50.00		
5.)	P-ta Revolutiei - Reabilitare - P.T.	150.00	0.00	150.00	50.00					50.00		
6.)	Colonia Pictorilor - Restaurare - P.T.	325.00	79.00	246.00	165.00					165.00		
7.)	PIDU 2014-2020	4.500.00	0.00	4.500.00	50.00					50.00		
8.)	PUZ - zona Metro - ATP Exodus	31.00	0.00	31.00	31.00					31.00		
9.)	PUZ - zona Oborului-Forestierului-Vasile Lucaciu-C.F.	71.00	0.00	71.00	35.00					35.00		
10.)	PUZ - zona piata agroalimentara "Izvoarele"	78.00	0.00	78.00	35.00					35.00		
11.)	PUZ - zona str.Independentei - str.Iuliu Maniu - str.Victor Babes - str.I.L.Caragiale	44.00	0.00	44.00	44.00					44.00		
12.)	PUZ - zona str.Independentei - b-dul Republicii - b-dul Bucuresti - str.Culturii	55.00	0.00	55.00	55.00					55.00		
13.)	PUZ - zona b-dul Bucuresti - b-dul Republicii - b-dul Traian - b-dul Unirii	34.00	0.00	34.00	34.00					34.00		
14.)	Studiu de oportunitate privind achizitionarea de terenuri in scopul dezvoltarii unor proiecte de investitii publice 2014-2020	400.00	0.00	400.00	30.00					30.00		
15.)	Casa Iancu de Hunedoara - Restaurare (fara mansarda) - revizie proiect	100.00	0.00	100.00	30.00					30.00		
16.)	Imobil Phoenix - Reabilitare - DALI	200.00	0.00	200.00	30.00					30.00		
17.)	S.F. Zona expozitionala si agrement	200.00	0.00	200.00	25.00					25.00		
18.)	S.F. Zona agrement cartier Firiza	200.00	0.00	200.00	25.00					25.00		
19.)	S.P.F.in vederea dezvoltarii parcului sportiv din zona cuprinsa intre b-dul Unirii si str. Transilvaniei	25.00	0.00	25.00	1.00					1.00		
20.)	PUZ - zona cuprinsa intre b-dul Traian - b-dul Republicii - b-dul Unirii	25.00	0.00	25.00	1.00					1.00		
21.)	PUZ - zona strada Grigore Ureche	22.00	0.00	22.00	1.00					1.00		
22.)	PUZ - zona cuprinsa intre Aleea Serelor - str. V.Alecsandri - b-dul Republicii - b-dul Unirii	20.00	0.00	20.00	1.00					1.00		
23.)	PUZ - zona cuprinsa intre b-dul Republicii - str. Granicerilor - str.Pasunii	50.00	0.00	50.00	1.00					1.00		
24.)	PUZ - zona istorica	85.00	0.00	85.00	1.00					1.00		

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2013	Rest de executat	Total 2014 (col.6 la col.10)	PROGRAM 2014					Capacități	Termen PIF
						din care finanțate din:						
						Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii	Alocații bugetare		
	bancare interne	bancare externe										
0	1	2	3	4	5	6	7	8	9	10	11	12
e.	Alte cheltuieli asimilate investițiilor	51.973.00 43.661.00	1.864.00 1.519.00	50.109.00 42.142.00	7.245.00 5.930.00	1.600.00 1.300.00	0.00 0.00	0.00 0.00	0.00 0.00	5.645.00 4.630.00		
1.)	Piata Obor - Reamenajare (R.K.) HCL nr. 297 / 30.08.2012	6.477.00 5.525.00	84.00 0.00	6.393.00 5.525.00	5.500.00 4.500.00					5.500.00 4.500.00		
3.)	P-ta Revolutiei - R.K.	21.000.00 18.700.00	182.00 0.00	20.818.00 18.700.00	100.00 100.00					100.00 100.00		
4.)	Parc Regina Maria - Reabilitare si dotare lac	961.00 850.00	153.00 149.00	808.00 701.00	0.00 0.00	0.00 0.00				0.00 0.00		
5.)	Reabilitare Campul Tineretului (proiectare+executie) HCL nr. 328/14.09.2012	5.407.00 4.404.00	75.00 0.00	5.332.00 4.404.00	300.00 300.00	300.00 300.00				0.00 0.00		
6.)	Parc Mara - Reabilitare HCL nr. 329/14.09.2012	7.407.00 6.183.00	1.370.00 1.370.00	6.037.00 4.813.00	1.300.00 1.000.00	1.300.00 1.000.00				0.00 0.00		
7.)	Casa Iancu de Hunedoara - Restaurare HCL nr. 164/31.05.2011	2.721.00 1.999.00	0.00 0.00	2.721.00 1.999.00	10.00 10.00					10.00 10.00		
8.)	Imobil Phoenix - Reabilitare	6.500.00 5.000.00	0.00 0.00	6.500.00 5.000.00	10.00 10.00					10.00 10.00		
9.)	Camin Cultural cartier Valea Borcutului - R.K.	1.500.00 1.000.00	0.00 0.00	1.500.00 1.000.00	25.00 10.00					25.00 10.00		
VIII	74.02. PROTECTIA MEDIULUI	1.690.00 0.00	33.00 0.00	1.657.00 0.00	1.413.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	933.00 0.00	480.00 0.00		
	74.02.05.01 SALUBRITATE	700.00 0.00	0.00 0.00	700.00 0.00	480.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	480.00 0.00		
C.	Alte cheltuieli de investitii	700.00	0.00	700.00	480.00	0.00	0.00	0.00	0.00	400.00		
b.	Dotari independente	500.00	0.00	500.00	400.00					400.00		
1.)	Grupuri sanitare	500.00	0.00	500.00	400.00					80.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	200.00	0.00	200.00	80.00					80.00		
1.)	Serviciul de salubritate - documentati privind concesionarea (studiu de oportunitate, caiet de sarcini, regulament, etc)	200.00	0.00	200.00	80.00					80.00		
	74.02.05.02 COLECTAREA,TRATAREA SI DISTRUGEREA DESEURILOR	990.00 0.00	33.00 0.00	957.00 0.00	933.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	933.00 0.00	0.00 0.00		
C.	Alte cheltuieli de investitii	990.00	33.00	957.00	933.00	0.00	0.00	0.00	933.00	0.00		
b.	Dotari independente	990.00	33.00	957.00	933.00				933.00	0.00		
1.)	Instalatie de procesare a deseurilor verzi + reabilitare platforma aferenta	990.00	33.00	957.00	933.00				933.00	0.00		
IX	83.02. AGRICULTURA SILVICULTURA PISCICULTURA SI VANATOARE	2.357.00 1.000.00	792.00 0.00	1.565.00 1.000.00	1.565.00 1.000.00	0.00 0.00	0.00 0.00	0.00 0.00	1.565.00 1.000.00	0.00 0.00		
	83.02.03.03 PROTECTIA PLANTELOR SI CARANTINA FITOSANITARA	855.00 0.00	614.00 0.00	241.00 0.00	241.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	241.00 0.00	0.00 0.00		
C.	Alte cheltuieli de investitii	855.00	614.00	241.00	241.00	0.00	0.00	0.00	241.00	0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	855.00	614.00	241.00	241.00				241.00	0.00		
1.)	Managementul integrat al rezervatiei de castan comestibil	855.00	614.00	241.00	241.00				241.00	0.00		
	83.02.03.30 ALTE CHELTUIELI IN DOMENIUL AGRICULTURII	1.502.00 1.000.00	178.00 0.00	1.324.00 1.000.00	1.324.00 1.000.00	0.00 0.00	0.00 0.00	0.00 0.00	1.324.00 1.000.00	0.00 0.00		
A.	Obiective de investitii in continuare	1.502.00 1.000.00	178.00 0.00	1.324.00 1.000.00	1.324.00 1.000.00	0.00 0.00	0.00 0.00	0.00 0.00	1.324.00 1.000.00	0.00 0.00		
1.)	Imbunatatirea valorii economice a padurii municipiului Baia Mare	1.502.00 1.000.00	178.00 0.00	1.324.00 1.000.00	1.324.00 1.000.00				1.324.00 1.000.00	0.00 0.00		
X	84.02. TRANSPORTURI	143.783.00 75.614.00	24.673.00 10.356.00	119.110.00 65.258.00	58.909.00 35.367.00	8.000.00 0.00	13.039.00 9.039.00	0.00 0.00	35.870.00 24.938.00	2.000.00 1.390.00		
	84.02.03.01. DRUMURI SI PODURI	5.625.00 4.400.00	2.039.00 1.800.00	3.586.00 2.600.00	1.230.00 750.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.230.00 750.00		
C.	Alte cheltuieli de investitii	5.625.00 4.400.00	2.039.00 1.800.00	3.586.00 2.600.00	1.230.00 750.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	750.00 440.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	550.00	0.00	550.00	440.00					165.00		
1.)	Pod peste raul Sasar strada Culturii - R.K.+ Reabilitare arhitecturala - proiectare	200.00	0.00	200.00	165.00					165.00		
2.)	Pod peste raul Sasar bulevarbul Republicii - R.K.+ Reabilitare arhitecturala - proiectare	200.00	0.00	200.00	165.00							
3.)	Serviciul public de administrare a drumurilor si a parcarilor publice cu plata - documentatii privind concesionarea (studiu de oportunitate, caiet de sarcini, regulament, etc)	100.00	0.00	100.00	85.00					85.00		

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2013	Rest de executat	PROGRAM 2014					Capacități	Termen PIF	
					Total 2014 (col.6 la col.10)	din care finanțate din:			Alocații bugetare			
						Surse proprii (subvenții)	Credite bancare interne	bancare externe				Alte surse constituite cf. legii
0	1	2	3	4	5	6	7	8	9	10	11	12
4.)	Pod pietonal cartier Grivita - S.F.	50.00	0.00	50.00	25.00					25.00		
e.	Alte cheltuieli asimilate investițiilor	5,075.00	2,039.00	3,036.00	790.00	0.00	0.00	0.00	0.00	790.00		
		4,400.00	1,800.00	2,600.00	750.00	0.00	0.00	0.00	0.00	750.00		
1.)	Pod peste raul Sasar strada Podul Viilor - R.K.+ Reabilitare arhitecturala HCL nr. 413/29.11.2012	2,310.00	1,970.00	340.00	140.00					140.00		
		2,000.00	1,800.00	200.00	140.00					140.00		
2.)	Pod peste raul Sasar bulevardul Decebal - Reabilitare arhitecturala	1,000.00	0.00	1,000.00	50.00					50.00		
		900.00	0.00	900.00	10.00					10.00		
3.)	Pod Herja - R.K. HCL nr. 77/25.03.2013	1,765.00	69.00	1,696.00	600.00					600.00		
		1,500.00	0.00	1,500.00	600.00					600.00		
	84.02.03.02. TRANSPORT IN COMUN	57,817.00	14,516.00	43,301.00	17,216.00	8,000.00	5,000.00	0.00	4,216.00	0.00		
		3,600.00	2,000.00	1,600.00	1,600.00	0.00	1,000.00	0.00	600.00	0.00		
A.	Obiective de investitii in continuare	17,817.00	9,866.00	7,951.00	7,951.00	0.00	5,000.00	0.00	2,951.00	0.00		
		3,600.00	2,000.00	1,600.00	1,600.00	0.00	1,000.00	0.00	600.00	0.00		
1.)	Imbunatatirea transportului public urban prin extinderea rețelei de troleibus si a infrastructurii aferente in cartierul V. Alecsandri	17,817.00	9,866.00	7,951.00	7,951.00		5,000.00		2,951.00	0.00		
		3,600.00	2,000.00	1,600.00	1,600.00		1,000.00		600.00	0.00		
C.	Alte cheltuieli de investitii	40,000.00	4,650.00	35,350.00	9,265.00	8,000.00	0.00	0.00	1,265.00	0.00		
b.	Dotări independente	40,000.00	4,650.00	35,350.00	9,265.00	8,000.00	0.00	0.00	1,265.00	0.00		
1.)	S.C. URBIS S.A. - Dotari cu autobuze + troleibuze	40,000.00	4,650.00	35,350.00	9,265.00	8,000.00			1,265.00	0.00		
		79,396.00	7,962.00	71,434.00	39,703.00	0.00	8,039.00	0.00	31,654.00	10.00		
	84.02.03.03. STRAZI	66,804.00	6,400.00	60,404.00	32,387.00	0.00	8,039.00	0.00	24,338.00	10.00		
A.	Obiective de investitii in continuare	47,465.00	7,772.00	39,693.00	39,693.00	0.00	8,039.00	0.00	31,654.00	0.00		
		39,171.00	6,400.00	32,771.00	32,377.00	0.00	8,039.00	0.00	24,338.00	0.00		
1.)	Cresterea accesibilitatii urbane prin modernizarea strazii Granicerilor, 18149 HCL nr. 218 / 2011	22,740.00	7,748.00	14,992.00	14,992.00		7,000.00		7,992.00	0.00		
		19,585.00	6,400.00	13,185.00	13,185.00		7,000.00		6,185.00	0.00		
2.)	Cresterea accesibilitatii urbane prin modernizarea str. Oborului, 18164 HCL nr. 407 / 2012	15,446.00	10.00	13,436.00	13,436.00		450.00		12,986.00	0.00		
		10,844.00	0.00	10,844.00	10,450.00		450.00		10,000.00	0.00		
3.)	Cresterea accesibilitatii urbane prin modernizarea strazii Electrolizei, 18164 HCL nr. 406 / 2012	11,279.00	14.00	11,265.00	11,265.00		589.00		10,676.00	0.00		
		8,742.00	0.00	8,742.00	8,742.00		589.00		8,153.00	0.00		
C.	Alte cheltuieli de investitii	31,931.00	190.00	31,741.00	10.00	0.00	0.00	0.00	0.00	10.00		
		27,633.00	0.00	27,633.00	10.00	0.00	0.00	0.00	0.00	10.00		
e.	Alte cheltuieli asimilate investițiilor	31,931.00	190.00	31,741.00	10.00	0.00	0.00	0.00	0.00	10.00		
		27,633.00	0.00	27,633.00	10.00	0.00	0.00	0.00	0.00	10.00		
1.)	Reabilitare str.Europa si str.Dumbravei pe traseul drumului de centura. HCL nr. 324 / 2011	31,931.00	190.00	31,741.00	10.00					10.00		
		27,633.00	0.00	27,633.00	10.00					10.00		
	84.02.50. ALTE CHELTUIELI IN DOMENIUL TRANSPORTURI	945.00	156.00	789.00	760.00	0.00	0.00	0.00	0.00	760.00		
		810.00	156.00	654.00	630.00	0.00	0.00	0.00	0.00	630.00		
C.	Alte cheltuieli de investitii	945.00	156.00	789.00	760.00	0.00	0.00	0.00	0.00	760.00		
		810.00	156.00	654.00	630.00	0.00	0.00	0.00	0.00	630.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	80.00	0.00	80.00	80.00	0.00	0.00	0.00	0.00	80.00		
	Sistem de orientare si marcaj stradal pe raza municipiului Baia Mare cf. manual de identitate vizuala -Studiu	80.00	0.00	80.00	80.00					80.00		
1.)	vizuala -Studiu	80.00	0.00	80.00	80.00					80.00		
e.	Alte cheltuieli asimilate investițiilor	865.00	156.00	709.00	680.00	0.00	0.00	0.00	0.00	680.00		
		810.00	156.00	654.00	630.00	0.00	0.00	0.00	0.00	630.00		
1.)	Realizare unda verde bulevardul Traian	265.00	0.00	265.00	265.00					265.00		
		250.00	0.00	250.00	250.00					250.00		
2.)	Realizare unda verde bulevardul Republicii - etapa II	400.00	156.00	244.00	215.00					215.00		
		380.00	156.00	224.00	200.00					200.00		
3.)	Sistem de orientare si marcaj stradal pe raza municipiului Baia Mare	200.00	0.00	200.00	200.00					200.00		
		180.00	0.00	180.00	180.00					180.00		

PRIMAR
Catalin Chereches



DIRECTOR ECONOMIC
ec. Carmen Pop

ADMINISTRATOR PUBLIC
Vasile Barbul